The Navajo Nation DR. BUU NYGREN PRESIDENT
Yideeskąądi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

November 22, 2024

TRANSMITTAL

TO : *Patrick Sandoval, Chief of Staff*
Navajo Nation Office of President & Vice-President (NN OPVP)

FROM : 11/22/24
Cordell Shorley, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Office Equipment and Supplies for OPVP Administrative Operations - Navajo Nation Fiscal Recovery Funds (NN FRF)*

I. Information on Contract (per Original Award):

Title of Contract	Funding Agency	CFDA No. - Federal
Office Equipment and Supplies for OPVP Administrative Operations	U.S. Treasury American Recovery Plan Act (ARPA)	21.027

Grant No.	Amount	Fiscal Year	Term - Begin and End Date
CJY-41-21	$ 684,400.00	2022	03/11/2021 to 12/31/2026

II. Data Entered in FMIS Regarding:

☑ New Contract or Grant Company No. 8059 Business Unit (K#) K2115399

☐ Contract Mod No. Internal Modification No. 1

☐ Amt of Budget Decrease $552,057.11 (AMOUNT) $684,400.00 (FROM) to $132,342.89 (TO)

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☑ Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on $684,400 ARPA funds allocated to OPVP. Budget is deobligated by $552,057.11 per Resolution CMY-28-24. Y-T-D budget in FMIS totals $132,342.89

Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Lisa Jymm, Executive Director - NN FRF Office

11/22/24

Revised February 2023

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO._____
(For increase or decrease to initial Annual Funding Awarded Only)

RECEIVED
8:23 am, Nov 18 2024
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - OPVP ADMIN OPERATIONS FMIS Business Unit No. K2115399

Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21

CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
4120	OFFICE SUPPLIES	36,000.00	(35,312.38)	687.62
4200	NON CAPITAL ASSETS	516,200.00	(391,953.71)	124,246.29
4410	OPERATING SUPPLIES	44,000.00	(36,591.02)	7,408.98
5570	INTERNET	43,200.00	(43,200.00)	-
6520	CONSULTING	40,000.00	(40,000.00)	-
6910	OTHER CONTRACTUAL SERVICES	5,000.00	(5,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
	TOTALS:	684,400.00	(552,057.11)	132,342.89
	CONTRACTS & GRANTS PROGRAM REVENUE:			

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director, FRFO

Signature/Date: Lisa Jymm 11-13-24

Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OP/VP

Signature/Date: Patrick Sandoval

PART IV. CGS / OMB USE ONLY

Batch#1441503

Verified & Recommend Approval: 11/18/24

Contract Analyst - Signature / Date

Approval for FMIS Entry: 11-21-24

Contracting Officer - Signature / Date

11/21/24

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115399 US TREASURY- OPVP ADMIN OPERAT

Project

Thru Date 11/30/2024

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	684,400.00-	132,342.89-			132,342.89-		1.00
	1710	Program Revenue	6 T	684,400.00-	132,342.89-	132,342.89-			1.00	
	1705	CG Revenue	5 T	684,400.00-	132,342.89-	132,342.89-			1.00	
	1700	External C/G Revenue Soure	4 T	684,400.00-	132,342.89-	132,342.89-			1.00	
	1000	Revenues	3 T	684,400.00-	132,342.89-	132,342.89-			1.00	
	4120	Office Supplies	6 B N	36,000.00	687.62			687.62		1.00
	4120	Office Supplies	6 T	36,000.00	687.62	687.62			1.00	
	4200	Non Capital Assets	6 B N	516,200.00	124,246.29			124,246.29		1.00
	4200	Non Capital Assets	6 T	516,200.00	124,246.29	124,246.29			1.00	
	4100	Office Supplies & Equipme	5 T	552,200.00	124,933.91	124,933.91			1.00	
	4410	Operating Supplies	6 B N	44,000.00	7,408.98			7,408.98		1.00
	4410	Operating Supplies	6 T	44,000.00	7,408.98	7,408.98			1.00	
	4400	Operating Supplies	5 T	44,000.00	7,408.98	7,408.98			1.00	
	4000	Supplies	4 T	596,200.00	132,342.89	132,342.89			1.00	
	5570	Internet	6 B N	43,200.00						
	5570	Internet	6 T	43,200.00						
	5510	Communications	5 T	43,200.00						
	5500	Communications & Utilities	4 T	43,200.00						
	6520	Consulting	6 B N	40,000.00						
	6520	Consulting	6 T	40,000.00						
	6510	Professional Services	5 T	40,000.00						
	6910	Other Contractual Servic	6 B N	5,000.00						
	6910	Other Contractual Servic	6 T	5,000.00						
	6900	Other Contractual Service	5 T	5,000.00						
	6500	Contractual Services	4 T	45,000.00						
	2000	Expenses	3 T	684,400.00	132,342.89	132,342.89			1.00	